

# Council on Aging of Martin County, Inc.

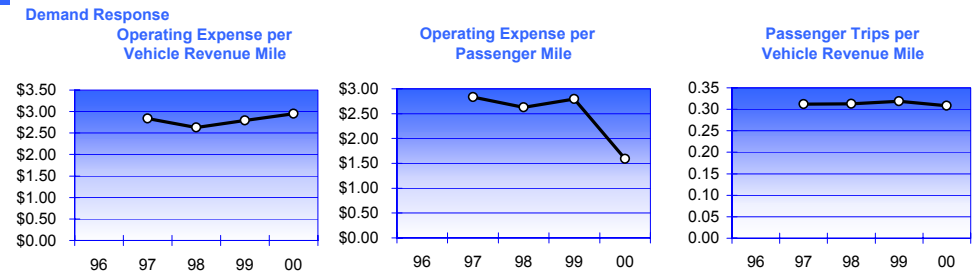
ID Number: 4113  
www.coamc.org  
1071 East 10th Street, PO Box 3029  
Stuart, FL 34996

Chief Executive Officer: Barbara A. Kauffman,  
President/CEO  
(561)223-7800

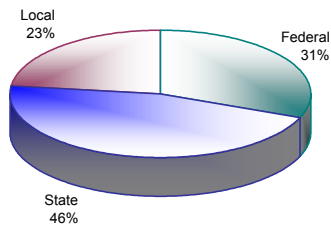
## System Wide Information

## Modal Information

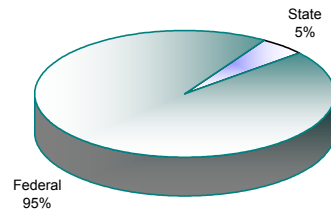
General Information	Financial Information	Characteristics	Demand Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b> <b>Stuart, FL</b> Square Miles 45 Population 80,069 Population Ranking out of 405 UZAs 263	<b>Fare Revenues Earned</b> Directly Operated \$67,428 Purchased Transportation 0 <b>Total Fare Revenues Earned \$67,428</b>  <b>Sources of Operating Funds Expended</b> Passenger Fares \$1,908 Local Funds 222,282 State Funds 448,663 Federal Assistance <sup>1</sup> 309,310 Other Funds 0 <b>Total Operating Funds Expended \$982,163</b>  <b>Summary of Operating Expenses</b> Salaries, Wages and Benefits \$635,624 Materials and Supplies 59,752 Purchased Transportation 0 Other Operating Expenses 261,187 <b>Total Operating Expenses \$956,563</b>  Reconciling Cash Expenditures \$25,600	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$956,563 \$31,530 601,000 324,000 100,000 405 26,000 N/A 28 4.4 19 N/A 47% 0 0
<b>Service Area Statistics</b> Square Miles 550 Population 120,000	<b>Sources of Capital Funds Expended</b> Local Funds \$0 State Funds 1,530 Federal Assistance <sup>2</sup> 30,000 <b>Total Capital Funds Expended \$31,530</b>	<b>Performance Measures</b>  <b>Service Efficiency</b> Operating Expense per Vehicle Revenue Mile \$2.95 Operating Expense per Vehicle Revenue Hour \$36.79  <b>Cost Effectiveness</b> Operating Expense per Passenger Mile \$1.59 Operating Expense per Unlinked Passenger Trip \$9.57  <b>Service Effectiveness</b> Unlinked Passenger Trips per Vehicle Revenue Mile 0.31 Unlinked Passenger Trips per Vehicle Revenue Hour 3.85	
<b>Service Consumption</b> Annual Passenger Miles 601,000 Annual Unlinked Trips 100,000 Average Weekday Unlinked Trips 405 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	<b>Service Supplied</b> Annual Vehicle Revenue Miles 324,000 Annual Vehicle Revenue Hours 26,000 Vehicles Available for Maximum Service 28 Vehicles Operated in Maximum Service 19 Base Period Requirement 0		
<b>Vehicles Operated in Maximum Service</b>	<b>Uses of Capital Funds</b>		
Demand Response 19 Directly Operated 19 Purchased Transportation 0	Demand Response 0 Rolling Stock \$0 Facilities and Other \$31,530 Total \$31,530		



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.